

Title IV-A Federal Fiscal Year 2020 - 2020-2021

Performance Period July 1, 2020 - September 30, 2022

| Student Support and Academic Enrichment Programs | | This requirement was waived. | | | | Well Rounded Educational Opportunities | | Safe and Healthy Students | | Effective Use of Technology | | Indirect Costs | | Transfer/Flex out of Title IV-A | | Grant Administration/Support | | |
|--|---|------------------------------|---------------------|------------------|-----------------------|--|-----------------------|---------------------------|---------------------|-----------------------------|---------------------|----------------|--------------------|---------------------------------|---------------------|------------------------------|-------------------|--------------|
| LEA # | LEA Name | Total Allocation | Budget Requirements | Requirements Met | Final Expenditures | Percent Spent | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage | Amount | Percentage |
| 970 | Prospect Mountain JMA | \$10,000.00 | No | N/A | \$0.00 | 0.00% | | | | | | | | | | | | |
| 453 | Raymond | \$35,997.89 | Yes | No | \$28,556.48 | 79.33% | \$20,697.50 | 72.50% | \$3,202.50 | 11.20% | \$3,797.85 | 13.30% | \$858.63 | 3.00% | | | | |
| 457 | Rivendell | \$10,000.00 | No | N/A | \$9,985.00 | 99.85% | \$9,985.00 | 100.00% | | | | | | | | | | |
| 737 | Robert Frost Charter School | \$10,000.00 | No | N/A | \$0.00 | 0.00% | | | | | | | | | | | | |
| 461 | Rochester | \$163,711.36 | Yes | No | \$49,389.42 | 30.17% | | | \$800.00 | 1.60% | \$47,197.50 | 95.60% | \$1,391.92 | 2.80% | | | | |
| 463 | Rollinsford | \$10,000.00 | No | N/A | \$7,111.24 | 71.11% | \$6,951.36 | 97.80% | | | | | \$159.88 | 2.20% | | | | |
| 467 | Rumney | \$10,000.00 | No | N/A | \$7,219.19 | 72.19% | | | | | | | \$113.68 | 1.60% | \$7,105.51 | 98.40% | | |
| 471 | Rye | \$12,859.63 | No | N/A | \$11,476.36 | 89.24% | \$1,630.85 | 14.20% | \$1,489.95 | 13.00% | \$8,355.56 | 72.80% | | | | | | |
| 473 | Salem | \$71,480.32 | Yes | No | \$71,430.89 | 99.93% | \$70,167.87 | 98.20% | | | | | \$1,263.02 | 1.80% | | | | |
| 476 | Sanborn Regional (Kingston) | \$28,267.78 | No | N/A | \$20,495.37 | 72.50% | \$6,000.00 | 29.30% | | | \$14,495.37 | 70.70% | | | | | | |
| 485 | Seabrook | \$26,410.24 | No | N/A | \$26,281.52 | 99.51% | \$17,527.28 | 66.70% | | | \$8,213.68 | 31.30% | \$540.56 | 2.10% | | | | |
| 705 | Seacoast Charter School | \$10,000.00 | No | N/A | \$7,070.78 | 70.71% | \$2,636.58 | 37.30% | \$4,434.20 | 62.70% | | | | | | | | |
| 486 | Shaker Regional | \$34,865.30 | Yes | No | \$29,615.30 | 84.94% | \$29,615.30 | 100.00% | | | | | | | | | | |
| 491 | Somersworth | \$59,190.89 | Yes | No | \$57,474.61 | 97.10% | \$3,586.00 | 6.20% | \$4,500.00 | 7.80% | | | \$1,450.77 | 2.50% | \$47,937.84 | 83.40% | | |
| 493 | Sauhagan Cooperative | \$10,970.16 | No | N/A | \$0.00 | 0.00% | | | | | | | | | \$0.00 | 0.00% | | |
| 495 | South Hampton | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$282.86 | 2.80% | \$0.00 | 0.00% | \$99.98 | 1.00% | \$186.36 | 1.90% | \$9,430.80 | 94.30% | | |
| 714 | Spark Academy of Advanced Technologies | \$10,000.00 | No | N/A | \$0.00 | 0.00% | | | | | | | | | | | | |
| 499 | Stark | \$10,000.00 | No | N/A | \$9,999.32 | 99.99% | \$9,999.32 | 100.00% | | | | | | | | | | |
| 501 | Stewartstown | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$0.00 | 0.00% | | | | | \$236.44 | 2.40% | \$9,763.56 | 97.60% | | |
| 503 | Stoddard | \$10,000.00 | No | N/A | \$0.00 | 0.00% | | | | | | | | | | | | |
| 507 | Strafford | \$13,497.61 | No | N/A | \$0.00 | 0.00% | | | | | | | | | | | | |
| 509 | Stratford | \$10,000.00 | No | N/A | \$6,908.53 | 69.09% | \$2,329.60 | 33.70% | \$4,578.93 | 66.30% | | | \$0.00 | 0.00% | | | | |
| 511 | Stratham | \$10,000.00 | No | N/A | \$9,410.59 | 94.11% | \$1,447.54 | 15.40% | \$0.00 | 0.00% | \$4,410.00 | 46.90% | \$175.46 | 1.90% | \$3,377.59 | 35.90% | | |
| 721 | Strong Foundations Charter School | \$10,000.00 | No | N/A | \$7,521.60 | 75.22% | \$7,321.60 | 97.30% | | | | | | | | | \$200.00 | 2.70% |
| 515 | Sunapee | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | | | | | \$10,000.00 | 100.00% | | | \$10,000.00 | 100.00% | | |
| 717 | Surry Village Charter School | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | | | | | | | | | | | | |
| 525 | Tamworth | \$11,188.94 | No | N/A | \$8,858.00 | 79.17% | \$0.00 | 0.00% | \$8,600.00 | 97.10% | | | \$258.00 | 2.90% | | | | |
| 731 | The Birches Academy of Academics & Art A Public Charter Sch | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$675.00 | 6.80% | | | \$9,325.00 | 93.30% | | | | | | |
| 741 | The Founders Academy Charter School | \$10,000.00 | No | N/A | \$9,879.00 | 98.79% | | | | | \$9,879.00 | 100.00% | | | | | | |
| 531 | Thornton | \$10,000.00 | No | N/A | \$10,000.00 | 100.00% | \$9,794.33 | 97.90% | | | | | \$205.67 | 2.10% | | | | |
| 534 | Timberlane Regional | \$56,916.59 | Yes | No | \$43,069.48 | 75.67% | \$15,415.48 | 35.80% | | | | | | | \$27,654.00 | 64.20% | | |
| 539 | Unity | \$10,000.00 | No | N/A | \$8,751.00 | 87.51% | \$7,506.00 | 85.80% | | | \$1,245.00 | 14.20% | | | | | | |
| 727 | Virtual Learning Academy Charter School | \$10,000.00 | No | N/A | \$0.00 | 0.00% | | | | | | | | | | | | |
| 543 | Wakefield | \$14,378.08 | No | N/A | \$8,448.00 | 58.76% | \$8,448.00 | 100.00% | | | | | | | | | | |
| 549 | Warren School District | \$10,000.00 | No | N/A | \$0.00 | 0.00% | | | | | | | | | | | | |
| 551 | Washington | \$10,000.00 | No | N/A | \$8,604.69 | 86.05% | | | | | \$3,017.87 | 35.10% | \$380.52 | 4.40% | \$5,206.30 | 60.50% | | |
| 553 | Waterville Valley | \$10,000.00 | No | N/A | \$9,793.80 | 97.94% | \$6,668.09 | 68.10% | | | | | \$438.00 | 4.50% | \$2,687.71 | 27.40% | | |
| 555 | Weare School District | \$21,434.34 | No | N/A | \$20,993.91 | 97.95% | | | | | \$18,710.91 | 89.10% | \$532.00 | 2.50% | \$1,751.00 | 8.30% | | |
| 559 | Wentworth | \$10,000.00 | No | N/A | \$7,646.57 | 76.47% | \$7,504.00 | 98.10% | | | | | \$142.57 | 1.90% | | | | |
| 563 | Westmoreland | \$10,000.00 | No | N/A | \$9,957.95 | 99.58% | \$9,547.43 | 95.90% | | | | | \$410.52 | 4.10% | | | | |
| 568 | White Mountains Regional | \$44,603.44 | Yes | No | \$44,603.44 | 100.00% | \$16,858.88 | 37.80% | | | \$14,037.50 | 31.50% | \$2,285.06 | 5.10% | \$11,422.00 | 25.60% | | |
| 572 | Wilton-Lyndeborough Cooperative | \$14,718.91 | No | N/A | \$14,355.36 | 97.53% | \$5,323.58 | 37.10% | \$5,834.71 | 40.60% | \$2,152.69 | 15.00% | \$780.00 | 5.20% | | | \$294.38 | 2.10% |
| 573 | Winchester | \$32,755.19 | Yes | No | \$20,074.82 | 61.29% | \$20,074.82 | 100.00% | | | | | | | | | | |
| 575 | Windham | \$29,170.97 | No | N/A | \$28,168.41 | 96.56% | \$25,696.75 | 91.20% | | | \$2,471.66 | 8.80% | | | | | | |
| 712 | Windham Academy Public Charter School | \$10,000.00 | No | N/A | \$0.00 | 0.00% | | | | | | | | | | | | |
| 581 | Winnacumet Cooperative | \$25,879.75 | No | N/A | \$25,826.28 | 99.79% | | | \$2,959.92 | 11.50% | \$559.65 | 2.20% | \$406.71 | 1.60% | \$21,900.00 | 84.80% | | |
| 582 | Winnisquam Regional | \$36,838.09 | Yes | Yes | \$32,522.30 | 88.28% | \$17,259.54 | 53.10% | \$7,296.99 | 22.40% | \$6,200.00 | 19.10% | \$1,765.77 | 5.40% | | | | |
| Total LEA Expenditures | | \$5,547,200.14 | | | \$4,075,094.92 | 72.91% | \$1,611,901.30 | 65.03% | \$662,463.28 | 44.32% | \$751,301.54 | 47.58% | \$64,750.77 | 2.81% | \$981,386.69 | 70.32% | \$3,291.34 | 3.23% |